November 7-8, 2001

CTC Financial Vote List 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Proje	cts		Resolu	tion: FP-01-27
1 \$550,000 Shasta 02N-Sha-5 28.1	In Shasta from 0.8 kilometers north of Bridge Bay Overcrossing to 0.8 kilometers south of Turntable Bay Overcrossing. Bridge rehabilitation.	364901 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$550,000 - \$550,000
2 \$300,000 Sacramento 03N-Sac-99 17.6	In Sacramento at the intersection of Bruceville Road on Route 99 from southbound off-ramp at Mack Road and Bruceville Road. Install traffic signals.	0C3001 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$300,000 \$300,000
3 \$625,000 Solano 04N-Sol-80 19.3	In Fairfield at Air Base Parkway Overcrossing. Install concrete barrier and overhead sign structure.	264501 Minor	2001-02 301-0042 301-0890 20.20.201.015	\$53,000 \$572,000 \$625,000
4 \$449,000 Fresno 06N-Fre-145 20.49	In Helm at Lassen Avenue grade crossing. Upgrade railroad grade crossing.	468901 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$46,000 \$403,000 \$449,000
5 \$434,500 Fresno 06N-Fre-33 62.42	In Mendota at Derrick Boulevard grade crossing. Upgrade railroad grade crossing.	469101 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$44,500 \$390,000 \$434,500
6 \$750,000 Kern 06S-Ker-L5701	At the Bakersfield Maintenance Station. Expand existing facility. (Project to be combined with 06-367001 under 06-3670U1)	433401 Minor	2001-02 301-0042 301-0890 20.20.201.351	\$750,000 - \$750,000
7 \$391,500 Kern 06S-Ker-43 7.0	In Bakersfield at Enos Lane grade crossing. Upgrade railroad grade crossing.	469401 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$39,500 \$352,000 \$391,500
8 \$605,000 Kern 06S-Ker-58 50.87	In Bakersfield at Rosedale Highway grade crossing. Upgrade railroad grade crossing.	469201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$61,000 \$544,000 \$605,000
9 \$382,000 Tulare 06S-Tul-65 37.74	In Exeter at Keweah Avenue grade crossing. Upgrade railroad grade crossing.	469701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$39,000 \$343,000 \$382,000

Project # Allocation Amount County Dist-Co-Rte	Location Project Programme	EA	Budget Year Item # Program	State Federal
Postmile 10 \$406,000 Tulare 06S-Tul-196 38.56	Project Description In Exeter at State Route 196 grade crossing. Upgrade railroad grade crossing.	Program 469501 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$41,000 \$365,000 \$406,000
11 \$613,000 Riverside 08S-Riv-74/79 40.53	In Hemet at Florida Street grade crossing. Upgrade railroad grade crossing.	1A8101 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$62,000 \$551,000 \$613,000
12 \$173,000 Riverside 08S-Riv-371 56.4/77.2	From Route 74 to 0.3 kilometers east of Route 79. Install recessed reflective pavement markers and refresh striping.	391301 Minor	2001-02 301-0042 301-0890 20.20.201.015	\$173,000 - \$173,000
13 \$155,100 San Bernardino 08S-SBd-18,138 Various	Near Crestline at Crest Forest Drive. Reimbursement for road damage during detour. (Financial Contribution Only).	1A4801 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$155,100 - \$155,100
14 \$474,000 San Bernardino 08S-SBd-40/95 Various	In and near Needles at various locations on Routes 40 and 95. Install changeable message signs, highway advisory radio and environmental sensing units.	476901 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$474,000 - \$474,000
15 \$750,000 San Bernardino 08S-SBd-210 R13.1/R15.1	In Fontana and Rialto from 0.2 kilometers west of Beech Avenue to 0.76 kilometers east of Sierra Avenue (Segment 7). Install fiber optic backbone, closed circuit television and ramp metering stations.	4436T1 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$750,000 - \$750,000
16 \$387,000 Inyo 09S-Iny-395 115.2/115.8	In Bishop from South Street to Park Avenue. Install slotted pipes and inlets.	275801 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$387,000 - \$387,000
17 \$315,000 Mono 09S-Mno-108 0.0/15.1	Near Sonora Junction from Tuolumne County Line to Junction Route 395 at various locations. Improve Drainage.	295901 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$315,000 - \$315,000
18 \$749,000 San Joaquin 10N-SJ-5,99 R19.5/R21.5,15.9/17.9 (KP)	On Route 5 from 0.4 kilometers south of Tom Paine Slough to 0.6 kilometers north of Paradise Cut and on Route 99 from 1.1 kilometers north of Lathrop Road to 0.8 kilometers south of French Camp Road. Install changeable message signs, closed circuit television, weather station and traffic monitoring system.	3A9001 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$749,000 - \$749,000
19 \$200,000 Stanislaus 10N-Sta-33 25.70	In Patterson at Hamilton Road grade crossing. Upgrade railroad grade crossing.	0H2301 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$20,000 \$180,000 \$200,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amoun
20 \$474,000 Stanislaus 10N-Sta-132 20.06	In Empire at Yosemite Street grade crossing. Upgrade railroad grade crossing.	0H6501 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$48,000 \$426,000 \$474,000
21 \$357,000 San Diego 11S-SD-5 R59.3/R60.1	Near Oceanside from 0.5 kilometers south to 0.8 kilometers north of Aliso Creek Bridge. Upgrade existing roadside rest area.	059501 Minor	2001-02 301-0042 301-0890 20.20.201.250	\$357,000 \$357,000
Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal
	ortation Improvement Program (STIP) Projects Highway System		Resolu	tion: FP-01-2
1 \$8,970,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCL-87	In San Jose, Route 87 Guadalupe Corridor, Julian Street to Route 101. Upgrade 4-lane highway to 6-lane freeway with high occupancy vehicle lanes. (Cost increase of \$470,000 to come from another project	487441 4874F1 04-0443P GF-RIP / 01-02 \$0 \$0	2001-02 301-0042 301-0890 20.20.075.411	\$1,029,000 \$7,941,000
7.6/8.9 6.1/6.7	on the corridor, PPNO 0433Q). (Construction limits revised. No scope change). Final Right-of-Way Estimate: N/A Programmed Cost N/A R/W Share Adjustment N/A (R/W share adjustment is deferred until allocation of all projects in this designated corridor.)	\$1,700,000 \$8,500,000		\$8,970,000
\$2,133,000 Department of Transportation TCAG Tulare 06S-Tul-65 0.0/17.7 R8.1/R9.6	Near Ducor at Kern County line to Route 190 separation from north of Avenue 56 to south of Avenue 80. Operational improvements and construct passing lanes. (Scope reduced from 5 passing lanes to 2 passing lanes. Deleted 3 passing lanes because they are within the limits of another 4-lane widening project from Kern County line to Route 190, PPNO 8650). (Construction cost decreases from \$3,409,000 to \$2,133,000 and Construction Support increases from \$300,000 to \$635,000, with a net savings of \$941,000 returning to Tulare County Share).	404301 06-3478 RIP / 01-02 \$0 \$0 \$300,000 \$635,000 \$3,409,000 \$2,133,000	2001-02 301-0042 301-0890 20.20.075.614	\$245,000 \$1,888,000 \$2,133,000
2	Final Right-of-Way Estimate: \$25,000 Programmed Cost \$22,000 R/W Share Adjustment \$ 0 Credit			
3 \$1,345,000 Department of Transportation <u>SCAG</u> Los Angeles 07S-LA-405	Route 405 in Los Angeles at West Van Nuys Overhead. Widen Structure, Soundwalls. (CTC approved 17 month extension to allocate the \$1,561,000 Construction funds. Extension granted until	0535C1 07-0866A GF-RIP / 99-00 GF-IIP / 99-00 \$0	1999-00 301-0042 301-0890 20.20.075.411 20.20. 025.540	\$113,000 \$1,232,000
41.0/42.4	end of November 2001). Savings of \$216,000 to revert to the Interregional Shares.	\$0 \$0 \$1,561,000		\$1,345,00

R/W Share Adjustment is not applicable to this project

Project # Allocation Amount Recipient RTPA/CTC County	Location	EA PPNO Program / Year PA&ED PS&E	Budget Year Item # Program Code Expenditures: PA&ED PS&E	Allocation Amount State Federal
Dist-Co-Rte Postmile (Kilopost)	Project Description Project Support Expenditures	Const Eng CONST	Const Eng CONST	Total Amount
\$12,714,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 14.3/16.7 (KP 23.0/26.9)	In Stockton at Arch Road. Construct interchange and reconstruct auxiliary lanes. (Cost increase of \$1,000,000 in RIP funds will be funded from San Joaquin County Share, as approved by SJCOG. Total construction cost estimated at \$23,520,000 with the remaining \$10,806,000 from San Joaquin County Measure K and other local funds). (A 20-month time extension for construction allocation was approved In May 2000).	1A7001 10-7664 RIP / 99-00 \$0 \$0 \$2,649,000 \$11,714,000	1999-00 301-0042 301-0890 20.20.075.612	\$1,459,000 \$11,255,000 \$12,714,000
	R/W Share Adjustment is not needed since R/W is funded with non-STIP (100% local) funds.			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highwa	ay Operation and Protection Program (SHOPP) Projects		Resol	ution: FP-01-29
1 \$1,467,000 Solano 04N-Sol-12 19.0	Near Rio Vista at Round Hill Creek Bridge. Replace bridge (scour).	0T1021 (5100) SHOPP/02/03 \$1,676,000	2001-02 301-0042 301-0890 20.20.201.111	\$169,000 \$1,298,000 \$1,467,000
2 \$1,928,000 Kern 06S-Ker-L5505	In Bakersfield at Olive Drive. Construct new equipment subshop. (Project to be combined with Minor 06-433401 under 06-367001).	367001 (3100) SHOPP/01-02 \$1,928,000	2001-02 301-0042 301-0890 20.20.201.351	\$1,928,000 - \$1,928,000
3 \$1,498,000 Los Angeles 07S-LA-101 R17.5/R20.0	In Los Angeles at Haskell Avenue to Encino Avenue. Highway planting restoration.	061651 (0612B) SHOPP/01/02 \$1,498,000	2001-02 301-0042 301-0890 20.20.201.210	\$172,000 \$1,326,000 \$1,498,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Ad	Ided to the SHOPP by Department Action		Resolu	ution: FP-01-30
1 \$850,000 Calaveras 10N-Cal-4 32.1/32.4	Near Murphys east of Upper Utica Powerhouse Road. Curve realignment.	442101 (3185) (00H-115) SHOPP/01-02 \$850.000	2001-02 301-0042 301-0890 20.20.201.310	\$98,000 \$752,000 \$850,000

		ГΛ		
Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA (PPNO) Program / Year PA&ED PS&E R/W	Budget Year Item # Program	State Federal
Legislative Districts	Project Funding	CONST	Codes	Total Amount
` /	nce (STIP) Projects		Resolu	ıtion: FP-01-31
1 \$72,000 City of Redding <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. In Redding, on Cypress Avenue from Pine Street to Athens Avenue. Widen Roadway. (A 20-month Allocation time extension for R/W and CON was granted in June 2000, until February 2002.)	1A4100L (02-2074) RIP / 99-00 \$0 \$0 \$72,000	1999-00 101-0042 101-0890 20.30.600.620	\$8,259 \$63,741
Addembly. 2	was granted in ourse 2000, artist i obradily 2002.)	\$1,103,000		\$72,000
2 \$212,000 Sierra County <u>SIERRA CTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville Interpretive Center project. In Downieville, east of Nevada Street on the east side of Route 49, alongside Downie River. Construction of a visitor interpretive center.	453484L (03-1L54) RIP / 01-02 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$212,000
Assembly. 5		\$212,000		\$212,000
3 \$45,000 Sierra County SIERRA CTC 03-Sierra Senate: 1	Sierra City Visitor Center project. In Sierra City, at the corner of Butte Street and State Route 49. Construction of a visitor center. (This is an AB872 allocation. The effective allocation date	453844L (03-1L59) RIP / 01-02 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$45,000 -
Assembly: 3	being requested is October 5, 2001.)	\$45,000 \$153,000		\$45,000
4 \$1,075,000 El Dorado County <u>ELDORADO LTC</u> 03-El Dorado Senate: 1 Assembly: 4	Western Placerville Interchange Improvement project. On US Route 50 from Missouri Flat Road to Placerville undercrossing. Improvements to interchanges. (Concurrent STIP Action Amendment, Item 2.1a.(2)).	454334L (03-3L00) RIP / 01-02 \$1,075,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$123,303 \$951,697
Assembly. 4		\$0 \$0		\$1,075,000
5 \$700,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 16	Avenue 416 Widening project. Dinuba, Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen from two lanes to four lanes.	4C0614L (06-0107) RIP / 01-02 \$700,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$80,290 \$619,710
Assembly: 31		\$0 \$0		\$700,000
6 \$2,435,000 City of Signal Hill <u>LACMTA</u> 07-Los Angeles Senate: 27 Assembly: 54	Signal Hill Roadway Widening, Traffic Signal project. Signal Hill, Spring Street between Long Beach Boulevard and Orange Avenue. Widen roadway and upgrade traffic signals. (Contributions from other sources: \$3,263,000)	4U2364L (07-2370) RIP / 01-02 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$2,435,000 -
,		\$2,435,000		\$2,435,000
7 \$400,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego Senate: 1	Regional Rideshare project. San Diego County. Regional Rideshare program. (Programmed for and allocated \$620,000 in 2000 STIP. Current request for \$400,000 Supplemental allocation to come from SANDAG's Unprogrammed Share Balances.	212534L (11-7404) RIP / 01-02 \$0 \$0 \$0 \$620,000	2001-02 101-0042 101-0890 20.30.400.656	\$400,000
Assembly: 4	SANDAG concurs.)	\$ 620,000 \$1,020,000		\$400,000

November 7-8, 2001

CTC Financial Vote List 2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
	(STIP) Projects On the State Highway System	CONCI		tion: FP-01-34
\$19,069,000 Alameda Corridor Transportation Authority (ACTA) LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Pacific Coast Highway Grade Separation project. Los Angeles – between Coil Avenue and Dominguez Channel. Grade Separation (Design and Construction). [Concurrent STIP Amendment (00S-057) Action under Item 2.1a.(5)] Total Contributions from other sources: \$37,641,000	466284L (07-2826) IIP / 01-02 \$0 \$19,069,000 \$0 \$4,710,000	2001-02 101-0042 101-0890 20.30.600.731	\$2,187,214 \$16,881,786 \$19,069,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
- C	nce Environmental Enhancement and Mitigation (EEM) Proj	Ŭ		tion: FP-01-32
1 190,000 City of Lomita <u>LACMTA</u> 07-Los Angeles Senate: 28 Assembly: 53, 54	City of Lomita Urban Reforestation project. Throughout the City of Lomita. Plant 2,000 fifteen-gallon street trees to mitigate the effects of pollution caused by the capacity enhancements to SR-1 (Pacific Coast Highway).	#11-056 EEM / 01-02 \$190,000	2001-02 101-0183 20.30.207.811 EEM	\$190,000 \$190,000
2 \$250,000 City of La Mesa <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 77	Junior Seau Sports Complex Mitigation project. Adjacent to State Route 125 south of Dallas Street. Rehabilitate area into a regional complex called the Junior Seau Sports Complex. Plant and irrigate approximately 932 shrubs, 88 trees, lawn and groundcover. (Contributions from other sources: \$15,256).	#11-015 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
3 \$40,000 City of Irvine <u>OCTA</u> 12-Orange Senate: 35 Assembly: 70	Harvard Avenue Spine Bike Trail project. In the City of Irvine, along Harvard Avenue, between Irvine Center Drive and Deerfield. Complete the gap in the City's off-road bicycle trail, a distance of approximately 524 feet. (Contributions from other sources: \$100,000).	#11-071 EEM / 01-02 \$40,000	2001-02 101-0183 20.30.207.811 EEM	\$40,000 \$40,000
4 \$72,200 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Harvard Avenue Spine Landscape project. Near the eastern boundary of the City of Irvine, adjacent to Harvard Avenue between Irvine Center Drive and the SCRRA tracks. Plant 100 fifteen-gallon trees in the parkway adjacent to Harvard Ave.	#11-076 EEM / 01-02 \$72,200	2001-02 101-0183 20.30.207.811 EEM	\$72,200
Assembly, 70	(Contributions from other sources: \$18,050).			\$72,200

Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemen	tal Funds for Previously Voted Projects	· · · · · · · · · · · · · · · · · · ·			ution: FA-01-04
1 \$141,000 Department of Transportation Nevada 03N-Nev-267 1.87	In Nevada County on Route 267, in the City of Truckee, at the Union Pacific Railroad grade crossing. Replace existing approaches and pavement across the railroad tracks with concrete surfacing.	1A3701 TIR0 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$82,000 \$738,000	\$15,000 \$126,000	\$97,000 \$864,000
	Supplemental funds are needed for on- going project.		\$820,000	\$141,000	\$961,000
\$2,000,000 Department of Transportation Monterey 05N-Mon-1 72.9/73.6	In Monterey County on Route 1, in the City of Carmel, from Carmel Valley Road to Morse Drive. Shoulder widening and construction of a slow vehicle climbing lane. Supplemental funds are needed to award project.	0G6201 6200 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$1,750,000 \$0 \$1,750,000	\$2,000,000 \$0 \$2,000,000	\$3,750,000 \$0 \$3,750,000
3 \$206,250 Department of Transportation Monterey 05N-Mon-68 21.8	In Monterey County on Route 68, in the City of Salinas, at the Union Pacific Railroad (UPPR) grade crossing. Install flashing signal lights, signal warning devices and three center median islands. Supplemental funds are needed for ongoing project.	455901 Minor 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$27,200 \$244,800 \$272,000	\$21,250 \$185,000 \$206,250	\$48,450 \$429,800 \$478,250
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History		EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Information	al Report - Emergency G-11 Allocations				
1 \$1,000,000 Plumas/Butte 02-Plu,But-70 Various	In Plumas and Butte at various locations. Repair failed chip seals. Excess oil was surf the effectiveness of the pavement. Emerge account procedures used to correct the pave expeditiously.	ncy force	389201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 -
	Initial G-11 Allocation: \$1,000,000 Original Allocation: 09-07-01)			\$1,000,000
2 \$1,000,000 Trinity 02-Tri-299 47.0	Near Weaverville from 1.6 miles west of Gle Road to Court Street. Repair and replace m guardrail, roadside signs and installation of j culvert. Damage caused by Weaverville Fire force account procedures used.	netal beam jacked pipe	390201 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000
	Initial G-11 Allocation: \$1,000,000 Original Allocation: 09-07-01)			\$1,000,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
3 \$880,000 Mon-1 05U-Mon-1 10.1	On Route 1 at Gorda. Construct tie-back wall. Project has been completed and additional funding is required to settle arbitration award. Differing site conditions between the plans and the actual slope failure resulted in additional funds being awarded to the contractor. Emergency force account procedures used.	452101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20,201.130 201/130	\$100,000 \$780,000
	Initial G-11 Allocation: \$5,524,000 Original Allocation: 03-18-97			\$880,000

Project # Amount County Dist-Co-Rte Postmile 2.5f(2) Information	Location Project Description Allocation History al Report - Seismic Retrofit G-11 Allocations (Phase 1)	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
1 \$524,000 San Francisco 04-SF-101 0.5	In San Francisco at various locations. G-11 funds required for arbitration settlement on completed project to compensate contractor for additional work done.	133251 Seismic Phase 1	1999-00 801-0653 301-0042 301-0890 20.20.201.140 201/140	\$524,000 - \$524,000
2 \$165,000 Marin 04B-Mrn-101 9.6	In San Rafael at California Park Overhead. Initial G-11 funds required for AC leveling and overlay on existing pavement, AC widening for lot extension, restriping and lighting. Caltrans must fix parking lot according to court settlement prior to charging rent to leaseholder. Parking lot was adversely affected by construction of seismic project on California Park Overhead.	142011 Seismic Phase 1	2000-01 801-0653 301-0042 301-0890 20.20.201.140 201/140	\$165,000 - \$165,000

Project # Allocation Amount						
Recipient		Location	EA	Budget Year	State	
County	Proje	ct Description	(PPNO)	Item #	Federal	
Dist-Co-Rte Postmile	Allo	ocation Date	(Amend #) Program/Year Prog Amount	Program Codes	Total Amount	
2.5f(3) Informational	2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority					
1 \$1,270,000 Santa Cruz 05N-SCr-1 R3.2/R5.0	SHOPP Safety: Near Watsonville at Roac Vista Drive. Install median barrier.	h Road to 0.8 mile north of Buena	474701 (4747) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.010	\$1,270,000	
	Lane Miles:	1.8	\$1,423,000		\$1,270,000	
	Allocation Date:	10-01-01				
2 \$1,556,000 San Bernardino 08S-SBd-Var.	SHOPP Safety: In Barstow at various loca 40, 58, 138, 247, 395, and Upgrade existing guardrai		477901 (0169C) (00H-097) SHOPP/02/03	2001-02 301-0042 301-0890 20.20.201.010	\$1,556,000 \$1,556,000	
	Location:	249	\$2,525,000		φ1,550,000	
	Allocation Date:	10-02-01				
3 \$8,578,000 Mono 09S-Mno-6 R17.5/R26.4	SHOPP Rehabilitation: Near Benton south of Mat Route 120. Rehabilitate roadway.	thieu Ranch Road to north of	282201 (0377) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.120	\$984,000 \$7,594,000 \$8,578,000	
	Lane Miles:	17.8	\$8,578,000		φο,576,000	
	Allocation Date:	10-02-01				

November 7-8, 2001

CTC Financial Vote List 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile		Location oject Description Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4 \$7,729,000 San Joaquin 10N-SJ-5 R13.1/35.3	SHOPP Safety: In and Near Stockton, of Eight Mile Road. Install median barrier.	north of Paradise Cut Bridge to south	2A5901 (7210) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.010	\$7,729,000 \$7,729,000
	Lane Miles:	9.9	\$8,938,000		\$1,129,000
	Allocation Date:	10-12-01			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(9) Informatio	nal Report - Emergency G-11 Allocations			
\$500,000	In and near Ventura from Main Street north of Ventura interchange. Contractor/surety defaulted. Additional funds	231801	2001-02 301-0042	-
Ventura 07S-Ven-33 0.2	needed to complete construction of median barrier with new contractor.	SHOPP Emergency	301-0890 20.20.201.120 201/120	\$500,000
	Initial G-11 Allocation: \$500,000 Original Allocation: 03-18-97			\$500,000

Project # Allocation Amount		EA (PPNO) Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC District-County	Location Project Description	PS&E R/W	Item # Program	Federal
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5g Eureka Non-Freeway Alternative Project Funds Resolution: FP-01-				ution: FP-01-33
1 \$250,000 City of Eureka <u>HUMBOLDT CAG</u> 01-Humboldt Senate: 2 Assembly: 1	Waterfront Drive Extension project. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive. (Concurrent STIP Action Amendment, Item 2.1a.(4)	280704L (01-2069) 01/02 \$250,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$29,000 \$221,000
		\$0		\$250,000

2.6 CTC Financial Vote List November 7-8 2001

Mass Transportation Financial Matters

Project #		EA		
Allocation Amount		Dist-PPNO		
Recipient		Program / Year		
RTPA/CTC	Project Title	PA#:		
District-County	Project Description	PUC Code	Fund Allo	cation
Legislative District	Funding Summary	Prgm'd Amt	Program Code An	nount
-				
2.6b(1) State Proposi	tion 116 Rail Program Project		Resolution BI	FP-01-03
#4 000 000	0. 1. 1. 2. 0. 0. 0. 0.	D00004	D440	
\$1,330,000	Stockton Intercity Rail Station	R8986A	P116	
California Department	Construct intercity rail(AMTRAK) station on the San	PPNO-	30.20.020.000 \$1,3	330,000
of Transportation	Joaquin Corridor	PENDING		
CALTRANS	FUNDING PRIOR CURRENT FUTURE TOTAL	P116I/01-02		
75-San Joaquin County	State 0 \$1,330,000 \$5,870,000 \$7,200,000	PA-PENDING		
Senate: 5	<u>Local</u> 0 0 0 0	99622(a)		
Assembly: 17	TOTAL 0 \$1,330,000 \$5,870,000 \$7,200,000	4	\$1,3	330,000
		\$1,330,000		
Project #		EA		
Allocation Amount		Dist-PPNO		
Recipient		Program / Year		
RTPA/CTC	Project Title	PA#:		
District-County	Project Description	PUC Code	Fund Allo	cation
Legislative District	Funding Summary	Prgm'd Amt	Program Code An	nount
2.6b(2) State Proposit	tion 116 High Speed Rail Program Project		Resolution BI	FP-01-02
\$519.303	Los Angeles to Bakersfield High Speed Rail Study	R5356A	P116	
California High Speed	Analyze environmental impacts on high speed train	75-9053		519,303
Rail Authority	corridors and operating systems.	73-9053 P116I/01-02	30.20.020.000 \$3	018,303
KCOG,LACMTA	(Concurrent PA Amendment Pending)	PA-PENDING		
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			
75-Kern, Los Angeles	FUNDING PRIOR CURRENT FUTURE TOTAL	99622(b)		
Senate: 17,20-23,26	State 0 \$519,303 0 \$519,303	¢540.202	Φ.	10 202
Assembly: 32,36,39,40,43-48,50	Local 0 0 0 0 0	\$519,303	\$	519,303
1 37.30.39.40.43-48.50	TOTAL 0 \$519,303 0 \$519,303			